



WALLFORT
Financial Services Ltd.

February 13, 2014

To,
Listing Department
Bombay Stock Exchange Limited,
Phiroze Jeejeebhoy Towers,
Dalal Street, Mumbai - 400001.

Dear Sir/Madam,

SUB: SUBMISSION OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2013

Please find enclosed herewith the Unaudited Financial Results for the Quarter Ended December 31, 2013.

Thanking you,

Yours Faithfully,

For WALLFORT FINANCIAL SERVICES LIMITED

DIRECTOR/ AUTHORISED SIGNATORY

Encl: As stated above.



WALLFORT

Financial Services Ltd.

Unaudited Financial Results For the Quarter ended on 31/12/2013

(Rs. In Lacs)

Particulars	UNAUDITED					AUDITED
	Qtr ended 3 Months 31/12/2013	Qtr ended 3 Months 30/09/2013	Qtr ended 3 Months 31/12/2012	Year to Date 9 Months 31/12/2013	Year to Date 9 Months 31/12/2012	Year ended 12 Months 31/03/2013
A. Income from Operations						
1 Income from Operations	59.59	144.34	413.71	288.80	470.56	95.40
2 Other Operating Income	28.00	24.89	26.74	78.22	80.99	121.29
Total Income from Operations	87.59	169.22	440.46	367.02	551.54	216.69
B. Expenses						
1 Employee Benefit Expenses	45.35	33.93	47.51	114.09	117.55	178.78
2 Depreciation	9.00	9.00	9.00	27.00	27.00	32.25
3 Other Expenses	91.52	96.00	121.98	291.81	337.36	400.91
Total Expenses	145.87	138.93	178.48	432.90	481.91	611.94
C. Profit/ Loss from Operations before Finance Costs	-58.28	30.30	261.97	-65.88	69.63	-395.25
Finance Costs	7.00	2.95	4.25	13.11	23.09	28.31
D. Profit/ Loss from Ordinary Activities before Tax	-65.28	27.34	257.72	-78.99	46.54	-423.56
Tax Expense	0.00	0.00				-184.00
E. Net Profit/ Loss for the period	-65.28	27.34	257.72	-78.99	46.54	-239.56
F. Paid up Equity Share Cap.	968.72	968.72	968.72	968.72	968.72	968.72
G. Reserves Excluding Revaluation reserve	4648.24	4713.52	5013.33	4648.24	5013.33	4727.23
H. Basic & Diluted EPS Not Annualised	-0.67	0.28	2.66	-0.82	0.48	-2.47
I. Public Share holding						
No. of shares	2424600	2424600	2424600	2424600	2424600	2424600
% age of holding	25.03	25.03	25.03	25.03	25.03	25.03
J. Promoter & Promoter group Shareholding						
A Pledge/Emcumbered	NIL	NIL	NIL	NIL	NIL	NIL
B Nonencumbered						
No. of shares	7262600	7262600	7262600	7262600	7262600	7262600
% age of holding	100%	100%	100%	100%	100%	100%
(As a % of Total Shareholding of Promoter & Promoter Group)	7262600	7262600	7262600	7262600	7262600	7262600
% of Shares as a % Total Share Capital of the company	74.97	74.97	74.97	74.97	74.97	74.97

- 1 The abovesaid results have been considered and taken on record by the board of directors at a meeting held on 13/2/2014. The Statutory Auditors have also conducted limited review of the above results.
- 2 The company does not have more than one reportable setment in line with AS 17 issued by ICAI and hence segmental information is not given.
- 3 There were no opening Investor Complaints, During the Quarter Nil complaint was received Pending complaint as on 31/12/2013:Nil
- 4 Provision for Deferred Tax will be reviewed at the year end.
- 5 The above results were reviewed by the Audit Committee of the Board of Directors

Place : Mumbai
Date : 13/2/2014



For WALLFORT FINANCIAL SERVICES LTD,

DIRECTOR